

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,885	21,953.98	6	140,110.25	15.7%
Low-Income Multi-Family	3,858	1,623.36	2	7,220	3,314.27	5	0.00	0.0%
LI Subtotal	3,858	1,623.36	2	17,106	25,268.25	11	140,110.25	
LI % of Total	3.7%	1.6%	2.8%	0.8%	2.8%	2.7%	12.3%	
Residential New Construction	9,403	6,762.30	2	22,457	12,997.13	4	0.00	0.0%
Residential Multi-Family Retrofit	1,467	863.22	1	316,129	73,283.13	63	0.00	0.0%
Res Home Energy	54,803	62,894.11	42	297,407	345,223.71	205	462,058.30	74.7%
Energy Star HVAC	8,204	6,350.00	14	36,262	23,700.00	41	0.00	0.0%
Energy Star Lighting	0	0.00	0	355,237	52,191.02	12	0.00	0.0%
Energy Star Appliance	5,137	489.56	7	21,023	5,134.56	47	0.00	0.0%
Res Subtotal	79,014	77,359.19	66	1,048,515	512,529.55	372	462,058.30	
Res % of Total	75.9%	77.6%	93.0%	51.3%	55.8%	92.1%	40.6%	
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	442.50	1	719,042	187,109.12	3	56,329.12	332.2%
C&I Govt Large	4,104	18,000.00	1	4,104	18,000.00	1	91,892.37	19.6%
C&I Small Retrofit	0	0.00	0	142,940	120,547.61	13	125,634.04	96.0%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	17,111	2,275.00	1	70,476	10,643.00	2	89,941.02	11.8%
C&I Subtotal	21,215	20,717.50	3	980,208	380,973.98	21	535,773.61	
C&I % of Total	20.4%	20.8%	4.2%	47.9%	41.5%	5.2%	47.1%	
Report Total	104,087	99,700.05	71	2,045,828	918,771.78	404	1,137,942.16	
Budget Comparison					748,151.67		1,137,942.16	65.7%